

MUNICIPAL CORPORATION OF GREATER MUMBAI

No. CHE/M&E/ 1701 MC Dtd. 02.04.2014

**Present Status of Project Works of Chief Engineer (Mech. & Elect.) / Dy.Ch.Eng.(M&E)P&C department for the period
from 01.10.2013 to 31.12.2013**

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE : 34

NAME OF THE FUNCTION: MUNICIPAL COMMISSIONER

FUNCTION CODE : 00201000000

BUDGETING YEAR : 2013-14

FUND CODE : 11

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Budget Estimates 2013-14	Upto 31.12.2013			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400013	4080340000	Replacement of one no. lift at Building No.5, Haji Ali Quarters at G/South Ward.		2000	0.00	0.00	0%	Structural stability certifiacte awaited.
		Total :	...	2000	...	...

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE : 34

NAME OF THE FUNCTION: MECHANICAL & ELECTRICAL SERVICES

FUNCTION CODE : 00801000000

BUDGETING YEAR : 2013-14

FUND CODE : 11

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Budget Estimates 2013-14	Upto 31.12.2013			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400001	1000340000	Appointment of Energy Auditor/Consultant for carrying out energy audit of Municipal Hospital & other Municipal Office Building.	5000	990	937	0	100%	Work completed . Balance payment to be made
		Total :	5000	990	937	...		

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE : 34

NAME OF THE FUNCTION : WORKS RELATED TO MUNICIPAL PROPERTIES

FUNCTION CODE : 11203000000

BUDGETING YEAR : 2013-14

FUND CODE : 11

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Budget Estimates 2013-14	Upto 31.12.2013			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
410600300		Photocopier						
410600300	1000340000	Photocopier - M.&E.	500	500	180.031	-	100% Completed.	Work completed for Ch.Eng.(Vig) Deptt. For balance amount requirement awaited.
			500	500.000	180.031	...		
410600500		Fax Machines						
410600500	1000340000	Fax Machines - M.&E.	120	100	-	-	-	User requirment awaited
			120	100				
410600600		EPABX System						
410600600	1000340000	EPABX System - M.&E.	1000	100	-	-	-	Presently no requirements
410600600	2003340000	EPABX System - M.&E.	1000	500	-	-	-	Quotations opened on due date i.e.26.09.2013. Proposal for M/E ward EPABX wiring is submitted to A.O.(FCE) for scrutiny.
410600200	1000340000	Computers , Printers & Peripherals	-	500	-	-	-	Tender in process
			2000	1100	...	...
		Total :	2620	1700	180.031	...		

NAME OF FUNCTIONARY: MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE : 34

NAME OF THE FUNCTION: WORKS RELATED TO MUNICIPAL PROPERTIES

FUNCTION CODE : 11203000000

BUDGETING YEAR : 2013-14

FUND CODE : 11

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Budget Estimates 2013-14	Upto 31.12.2013			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400140	1000340000	Provision for replacement of lift at various building - six lifts.	13200	9200	3180	2407.35	100%	Work of 2 Nos. of lifts at Cement Godown Completed. Structural Stability Certificate awaited for 4 Nos. of lifts.
Total :			13200	9200	3180	2407		

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE : 34

NAME OF THE FUNCTION: ART & CULTURE

FUNCTION CODE : 55400000000

BUDGETING YEAR : 2013-14

FUND CODE : 11

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Budget Estimates 2013-14	Upto 31.12.2013			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400585	1000340000	Replacement of existing central air conditioning plant at Kalidas Natya Mandir	19200	17700	19200	0	100%	Work completed.
503400675	1000340000	Replacement / modernisation of filtration plant of swimming pool at Priyadarshini Indira Gandhi Krida Sankul, Mulund.	-	10	-	-	-	Estimation in progress
503400676	1000340000	Replacement / modernisation of HT/LT panels in substation. HT cables and related work at Priyadarshini Indira Gandhi Krida Sankul, Mulund.	-	10	-	-	-	Estimation in progress
503400677	1000340000	Replacement / modernisation of Sound system with Acoustic and Curtain Motor System at theatre of Priyadarshini Indira Gandhi Krida Sankul, Mulund.	-	10	-	-	-	Estimation in progress
503400678	1000340000	Replacement / modernisation of Fire Extinguishing system at Priyadarshini Indira Gandhi Krida Sankul, Mulund.	-	10	-	-	-	Estimation in progress
503400679	1000340000	Replacement / modernisation of HT/LT panels in substation. HT cables and related work at Andheri Sports Complex.	-	1000	-	-	-	Estimation in progress
503400680	1000340000	Replacement of pumps, lighting arrangement for viewing gallery and other related works at Andheri Sports Complex.	-	1000	-	-	-	Estimation in progress
503400681	1000340000	Replacement / modernisation of filtration system and related works of the swimming pool at Andheri Sports Complex.	10000	10000	-	-	-	Approval received. Tenders are being invited.
Total :			29200	29740	19200	...		

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT
NAME OF THE FUNCTION: PRIMARY HEALTH CARE
BUDGETING YEAR : 2013-14

FUNCTIONARY CODE : 34
FUNCTION CODE : 33400000000
FUND CODE : 12

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Budget Estimates 2013-14	Upto 31.12.2013			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400058	2001340000	Implementation of energy saving measures on the recommendation of energy auditors/ consultant in hospitals.	10000	10	-	-	-	Planning and estimation in progress
503400192	1000340000	Provision for replacement of lifts at various hospitals and maternity homes.	260000	60000				SITC work of 17 lifts is completed & 5 lifts work in progress.
		1. SITC of passenger lift for new R.M.O. quarters at LTMG Hospital, Sion.			1634.5	1595.549	100%	completed.
		2 SITC of stretcher lift at Marol Maternity Home.			1872.1	1812.867	100%	completed.
		3. Removal of existing lifts & SITC of Nos. of stretcher lifts at Eye Hospital, Kamathipura			3744.2	3670.085	100%	completed.
		4. Removal of existing 3 lifts and SITC of 2 Nos. of stretcher lifts & 1 No. of passenger lift at Nair Dental College.			6825	5526	100%	completed.
		5. Removal of existing lift & SITC of 2 Nos. of stretcher lifts at Dharavi Health Centre.			3771	2582	100%	completed.
		6. SITC of 2 Nos. of stretcher lifts at Kherwadi Maternity Home.			4180	2400	100%	completed.
		7. Removal of 7 Nos. of lifts & SITC of 7 Nos. of lifts in 'G' & 'H' block at Nair Charitable Hosp. Mumbai Central.			19175	4350	80%	Work of 5 Nos. of lifts Completed. & work of 2 Nos. of lifts in progress.
		8. SITC of 2 Nos. of stretcher lifts at Gaurabai Hospital.			3317	1926	60%	Work in progress
		9. Removal of existing lift and SITC of 1 No. of stretcher lifts at Raoli Camp. Municipal Maternity Home, Sion.			1935	1134	100%	Work completed
10. SITC of passenger lift for GTB Hospital, Sewree	1864	0	60%	Work in progress				
Total :			270000	60010	48318	24997		

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT
NAME OF THE FUNCTION: MAIN HOSPITALS
BUDGETING YEAR : 2013-14

FUNCTIONARY CODE : 34
FUNCTION CODE : 33501000000
FUND CODE : 12

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Budget Estimates 2013-14	Upto 31.12.2013			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400698	1000340000	Provision for essential mechanical & electrical works (Providing A.C. facility and electrification to proposed pediatric cardiac ICCU at CVTC Bldg. KEM Hosp.)	2731	10000	2272	0	100%	Work completed.
			2731	10000	2272	0		
		61- King Edward Memeorial Hospital.						
503400072	1000340000	Provision of central Air conditioning plant at E.M.S.Building of K.E.M.Hospital.	-	4901	4455	0	0%	Work is cancelled.
503400074	1000340000	Replacement of Voltas A.C.Plant at Old Bldg. of K.E.M.Hospital.	75784	8000	57503	57064	98%	Third chiller commissioning remaining.
503400301	1000340000	Refurbishment / Upgradation in L.T. Electrical distribution infrastructure at K.E.M.Hospital.	20000	10	13998	0	100%	Final bill to be paid
503400620	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module facility for high pressure steam steriliser at KEM hospital	-	5000	-	-	-	Tender opened on 11.10.2013. Scrutiny is in progress.
503400699	1000340000	Supply,installation,testing and commissioning of air conditioning plant for Nuclear Medicine Department at KEM Hospital, Parel.	-	2500	-	-	-	Planning and estimation in progress
			95784	20411	75956	57064		
		62- Lokmanya Tilak Municipal General Hospital.						
503400310	1000340000	Refurbishment/upgradation in LT electrical distribution infrastructure at LTMG Hosp. Sion	12000	2922	10779.33	7164	100%	Work completed.
503400503	1000340000	SITC of Diesel generating set for plastic & pediatric OT at LTMG Hosp. Sion	7500	492	4229.840	3645.43	100%	Work completed.
503400498	1000340000	Supply,installation,testing and commissioning of Centralised A/C plant to new OPD Bldg.,LTMG Hospital Sion Mumbai.	60010	59010	4689.000	-	-	Providing VRF AC for Gr. & first floor of OPD Building, Sion. Work order issued.
					-	-	-	Tender for 2nd to 4th floor of OPD bldg put up for administrative approval.
503400626	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module facility for high pressure steam steriliser at LTMG hospital	...	5000	-	-	-	Tender opened on 11.10.2013. Scrutiny is in progress.
			79510	67424	19698	10809		

		63- Bai Yamunabai L.Nair Charitable Hospital.						
503400315	1000340000	Replacement of existing reciprocating central air conditioning plant of College Bldg. and main Hospital Building by screw type chillers at B.Y.L.Nair Hospital.	22577	3054	19734	0	100%	Work Completed
503400630	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module with semi auto matic & manual override facility for high pressure steam sterliser at Nair hospital	...	3422	-	-	-	Tender opened on 11.10.2013. Scrutiny is in progress.
			22577	6476	19734	...		
		Total :	200602	104311	117660	67873		

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT

FUNCTIONARY CODE : 34

NAME OF THE FUNCTION: PERIPHERAL HOSPITAL

FUNCTION CODE : 33502000000

BUDGETING YEAR : 2013-14

FUND CODE : 12

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Budget Estimates 2013-14	Upto 31.12.2013			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
		67- K.B.Bhabha Hospital, Kurla.						
503400631	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module with semi auto matic & manual override facility for high pressure steam sterliser at Bhabha hospital, Kurla	0	1500	-	-	-	Tender opened on 11.10.2013. Scrutiny is in progress.
			0	1500	0	0		
		68- K.B.Bhabha Hospital, Bandra.						
503400225	2002340000	Replacement of 3 Nos.of 40 TR A.C.plants by 3 Nos. of 60 Tr.A.C. plant at K.B.Bhabha Hospital, Bandra.	13000	6045	10700	0	90%	Work in progress
			13000	6045	10700	0		
		70- Shri Harilal Bhagwati Municipal General Hospital, Borivali						
503400634	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module with semi auto matic & manual override facility for high pressure steam sterliser at Bhagwati Municipal General Hospital, Borivali	...	2500	-	-	-	Tender opened on 11.10.2013. Scrutiny is in progress.
			...	2500	...	...
		72- Dr. R. N. Cooper Mun.Gen.Hosp., Juhu Vile Parle.						
503400637	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module with semi auto matic & manual override facility for high pressure steam sterilizer at Dr. R. N. Cooper Mun.Gen.Hosp., Juhu Vile Parle.	...	4566	-	-	-	Tender opened on 11.10.2013. Scrutiny is in progress.
			...	4566	...	...
		74- V.N. Desai Mun. Gen.Hosp., Santacruz						
503400638	1000340000	Designing Supply, Installation, Testing & Commissioning of fully Automatic Auto control Module with semi auto matic & manual override facility for high pressure steam sterliser at V.N. Desai Mun. Gen.Hosp., Santacruz	...	1500	-	-	-	Tender opened on 11.10.2013. Scrutiny is in progress.
			...	1500	...	...
		80- Centenary Mun. Gen.Hosp., Gowandi						
503400337	1000340000	Air conditioning facility for O.Ts on 2nd floor at Centenary Gen Hospital, Govandi.	14500	10000	15073	-		P.O. issued . Work forwarded to E.E.Mech. (EI) Constn.
			14500	10000	15073	...		
		Total :	27500	26111	25773	...		

NAME OF FUNCTIONARY : MECHANICAL AND ELECTRICAL DEPARTMENT
NAME OF THE FUNCTION : BURIAL AND CREMATIONS
BUDGETING YEAR : 2013-14

FUNCTIONARY CODE 34
FUNCTION CODE 33600000000
FUND CODE 12

(Rs.in thousands)

G.L. Code	Cost Centre	Name of Work	Estimated Cost	Budget Estimates 2013-14	Upto 31.12.2013			Remarks
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress	
503400348	1000340000	Work of avoiding smoke nuisance by providing water scrubber system at Shivaji Park Hindu cemetery, Phase-II in G/North ward.	6950	1872	6074.71	-	100%	Work completed.
503400367	4190340000	Installation of Electric crematorium at Sonapur Hindu Cemetery in L Ward.	...	10	-	-	-	PNG not yet available
503400409	4150340000	Construction & installation of electric Crematoria & Installation of Chimney at Marve Rd.Composite Cemetery in P/N Ward.	...	100	-	-	-	PNG not yet available
503400422	4240340000	S.I.T.C.of P.N.G. based Gas Crematorium at Mulund Hindu Cemetery (behind Kelkar College), Mulund (East) in T Ward	...	100	-	-	-	PNG not yet available
503400653	4130340000	Providing CNG pipeline in Amboli Cemetery	...	400	-	-	-	PNG not yet available
503400654	4130340000	Providing CNG pipeline in Varsova Cemetery, K/West Ward	...	400	-	-	-	PNG not yet available
503400655	1000340000	Upgradation of various cemeteries in mumbai by using natural gas that is CNG for prevention of spread of smoke, offensive smell, well equipping of other cemeteries on the line of cemetery at Chembur and Goregaon East.	...	2400	-	-	-	Planning and Estimation in progress
503400734	1000340000	Supply, Installation, Testing and Commissioning of PNG based Gas Cremotors at Aarey Colony, Goregaon (E).	-	10	-	-	-	PNG not yet available
503400735	1000340000	Supply, Installation, Testing and Commissioning of PNG based Gas Cremotors at Underai Road, Malad (W).	-	10	-	-	-	PNG not yet available
503400736	1000340000	Supply, Installation, Testing and Commissioning of PNG based Gas Cremotors at Teachers Colony, Santacruz	-	10	-	-	-	PNG not yet available
503400737	1000340000	Supply, Installation, Testing and Commissioning of PNG based Gas Cremotors at Wadarpada, Kandivali (E).	-	10	-	-	-	PNG not yet available
503400738	1000340000	Supply, Installation, Testing and Commissioning of PNG based Gas Cremotors at Amboli, Andheri (W).	-	10	-	-	-	PNG not yet available
503400739	1000340000	Supply, Installation, Testing and Commissioning of PNG based Gas Cremotors at Versova, Andheri (W).	-	10	-	-	-	PNG not yet available
Total :			6950	5342	6075	...		

Sd/- 01.04.2014
Chief Engineer (Mech. & Elect) i/c